

### 2011-2012 DASB Budget

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2009-2010 Budget *	End of Year 2009-2010 Budget	End of Year 2009-2010 Actual **	2010-2011 Budget *	2011-2012 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
<b>DASB ADMINISTRATIVE</b>										General: All Student Employees funded by DASB must be DASB Members.
<b>GOVERNMENT COSTS</b>										
<b>51101</b>		<b>DASB President</b>								
	4015	Refreshments/Mtg. Meals	150.00	150.00	150.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>51105</b>		<b>DASB Executive VP</b>								
	4015	Refreshments/Mtg. Meals	100.00	100.00	36.04	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>100.00</b>	<b>100.00</b>	<b>36.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>51111</b>		<b>Chair of Administration</b>								
	4015	Refreshments/Mtg. Meals	100.00	100.00	0.00	0.00	0.00	0.00	50.00	
		<b>Subtotal</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	
<b>51115</b>		<b>Chair of Finance</b>								
	4015	Refreshments/Mtg. Meals	100.00	100.00	100.00	0.00	0.00	0.00	50.00	
		<b>Subtotal</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	
<b>51120</b>		<b>Chair of Marketing</b>								
	4015	Refreshments/Mtg. Meals	100.00	100.00	99.64	0.00	0.00	0.00	50.00	
		<b>Subtotal</b>	<b>100.00</b>	<b>100.00</b>	<b>99.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	
<b>51125</b>		<b>Chair of Diversity and Events</b>								
	4015	Refreshments/Mtg. Meals	100.00	100.00	0.00	0.00	0.00	0.00	50.00	
		<b>Subtotal</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	
<b>51129</b>		<b>VP of Student Rights and Campus Relations (no longer exists as of 2010-2011)</b>								
	4015	Refreshments/Mtg. Meals	100.00	100.00	63.40	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>100.00</b>	<b>100.00</b>	<b>63.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>51130</b>		<b>Chair of Student Rights and Services</b>								
	4015	Refreshments/Mtg. Meals	100.00	100.00	0.00	0.00	0.00	0.00	50.00	
		<b>Subtotal</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	
<b>51136</b>		<b>Chair of Environmental Sustainability</b>								
	4015	Refreshments/Mtg. Meals	100.00	100.00	70.75	0.00	0.00	0.00	50.00	
		<b>Subtotal</b>	<b>100.00</b>	<b>100.00</b>	<b>70.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	
<b>51140</b>		<b>Budget Committee</b>								
	4015	Refreshments/Mtg. Meals	600.00	602.18	602.18	600.00	600.00	600.00	600.00	
	4060	Printing	500.00	497.82	418.81	500.00	500.00	500.00	500.00	
		<b>Subtotal</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>1,020.99</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>1,100.00</b>	
<b>51150</b>		<b>DASB Election</b>								
	4010	Supplies	2,000.00	1,500.00	963.02	2,000.00	2,000.00	2,000.00	2,000.00	
	4015	Refreshments/Mtg. Meals	0.00	500.00	85.75	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>1,048.77</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	
<b>51155</b>		<b>DASB Hospitality</b>								
	4010	Supplies	0.00	74.28	74.28	0.00	0.00	500.00	500.00	
	4015	Refreshments/Mtg. Meals	500.00	425.72	58.00	200.00	200.00	500.00	500.00	
		<b>Subtotal</b>	<b>500.00</b>	<b>500.00</b>	<b>132.28</b>	<b>200.00</b>	<b>200.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	

\*Inc DASB Line Item Information Form revisions

\*\*Exc Enc to 2010-2011

\*\*\*Complete Stip list available at a later date

5/16/2011

Requests \$1,424,274.85

Available \$1,208,371.85

Difference (\$215,903.00)

### 2011-2012 DASB Budget

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2009-2010 Budget *	End of Year 2009-2010 Budget	End of Year 2009-2010 Actual **	2010-2011 Budget *	2011-2012 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
<b>51162</b>		<b>DASB Leadership Training</b>								
	4010	Supplies	500.00	500.00	485.29	500.00	500.00	500.00	500.00	
	4015	Food	1,500.00	1,900.00	1,878.93	1,500.00	1,500.00	1,500.00	1,500.00	
	5520	Field Trip	500.00	100.00	90.00	500.00	500.00	500.00	500.00	
		<b>Subtotal</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,454.22</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	
<b>51163</b>		<b>DASB New Senate Orientation</b>								
	4010	Supplies	200.00	200.00	0.00	200.00	200.00	100.00	100.00	
	4015	Food	800.00	800.00	361.34	500.00	500.00	400.00	400.00	
		<b>Subtotal</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>361.34</b>	<b>700.00</b>	<b>700.00</b>	<b>500.00</b>	<b>500.00</b>	
<b>51165</b>		<b>DASB Office Staff</b>								
	2310	Student Payroll	12,000.00	12,000.00	11,053.00	12,000.00	12,000.00	10,000.00	10,000.00	
	3200	Benefits	200.00	200.00	173.69	200.00	200.00	150.00	150.00	
		<b>Subtotal</b>	<b>12,200.00</b>	<b>12,200.00</b>	<b>11,226.69</b>	<b>12,200.00</b>	<b>12,200.00</b>	<b>10,150.00</b>	<b>10,150.00</b>	
<b>51173</b>		<b>DASB Environmental Sustainability (ES) Committee</b>								
Hubbard,	4010	Supplies	150.00	350.00	0.00	100.00	100.00		100.00	
Kieth	4015	Refreshments/Mtg. Meals	500.00	1,331.52	1,331.52	500.00	500.00		500.00	
	4060	Printing	0.00	300.00	3.00	0.00	0.00		0.00	
	5214	Tech. & Prof. Services	0.00	232.40	100.00	2,000.00	2,000.00		2,000.00	
	5310	Equip. Rental/Leasing	0.00	300.00	0.00	0.00	0.00		0.00	
	6420	Capital	0.00	436.08	383.25	0.00	0.00		0.00	
		<b>Subtotal</b>	<b>650.00</b>	<b>2,950.00</b>	<b>1,817.77</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>1,300.00</b>	<b>2,600.00</b>	
<b>51175</b>		<b>Student Rights and Services Committee (formerly Student Service Committee)</b>								
Asar,	4010	Supplies	100.00	1,100.00	815.28	1,100.00	200.00	1,400.00	1,400.00	
Natasha	4013	Promotional Items	0.00	0.00	0.00	200.00	1,800.00	200.00	200.00	
	4015	Food	0.00	150.00	42.58	400.00	500.00	500.00	500.00	
	4060	Printing	200.00	70.00	0.00	200.00	300.00	0.00	0.00	
	5310	Equip. Rental/Leasing	200.00	50.00	0.00	0.00	0.00	0.00	0.00	
	5922	Misc. Operating Expense	0.00	130.00	127.55	100.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>500.00</b>	<b>1,500.00</b>	<b>985.41</b>	<b>2,000.00</b>	<b>2,800.00</b>	<b>2,100.00</b>	<b>2,100.00</b>	
<b>51176</b>		<b>Student Rights and Campus Relations Committee (merged back into account 51175 in 2010-2011)</b>								
	4013	Promotional Items	200.00	163.25	0.00	0.00	0.00	0.00	0.00	
	4015	Refreshments/Mtg. Meals	100.00	136.75	136.75	0.00	0.00	0.00	0.00	
	4060	Printing	200.00	200.00	0.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>500.00</b>	<b>500.00</b>	<b>136.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>51180</b>		<b>DASB Office Supplies</b>								
	4010	Supplies	1,500.00	1,500.00	1,459.02	1,500.00	1,500.00	1,500.00	1,500.00	
		<b>Subtotal</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,459.02</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	
<b>51185</b>		<b>DASB Telephone</b>								
	5620	Telephone	720.00	720.00	360.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>720.00</b>	<b>720.00</b>	<b>360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>51190</b>		<b>Marketing Committee</b>								
Coquia,	4010	Supplies	500.00	220.00	220.00	500.00	300.00	300.00	300.00	
Adam	4013	Promotional Items	3,700.00	4,765.44	4,765.44	4,000.00	5,000.00	5,000.00	5,000.00	
	4015	Refreshments/Mtg. Meals	450.00	446.78	446.78	450.00	300.00	0.00	0.00	
	4060	Printing	2,500.00	1,717.78	1,717.78	4,000.00	5,500.00	5,000.00	3,000.00	
	5310	Equip. Rental/Leasing	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	
		<b>Subtotal</b>	<b>7,150.00</b>	<b>7,150.00</b>	<b>7,150.00</b>	<b>8,950.00</b>	<b>13,100.00</b>	<b>10,300.00</b>	<b>8,300.00</b>	
<b>TOTAL GOVERNMENT COSTS</b>			<b>31,270.00</b>	<b>34,570.00</b>	<b>28,673.07</b>	<b>33,750.00</b>	<b>38,700.00</b>	<b>32,450.00</b>	<b>32,050.00</b>	

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<b>OPERATING COSTS</b>										
<b>51310 Accounts Office Staff</b>										
Kirk,	2170	Classified Payroll	52,834.00	54,877.00	54,875.52	52,520.00	52,618.00	52,618.00	52,618.00	
Lisa	2310	Student Payroll	18,790.00	16,002.00	15,549.08	19,780.00	19,780.00	19,780.00	19,780.00	
	3100	Classified Benefits	24,831.00	25,576.00	25,474.90	26,260.00	24,678.00	24,678.00	24,678.00	
	3200	Benefits	300.00	300.00	244.59	300.00	300.00	300.00	300.00	
		<b>Subtotal</b>	<b>96,755.00</b>	<b>96,755.00</b>	<b>96,144.09</b>	<b>98,860.00</b>	<b>97,376.00</b>	<b>97,376.00</b>	<b>97,376.00</b>	
<b>51320 Accounts Office Supplies</b>										
Kirk,	4010	Supplies	1,500.00	1,280.00	1,033.55	1,500.00	1,300.00	1,300.00	1,300.00	
Lisa	4060	Printing	300.00	300.00	126.00	300.00	200.00	200.00	200.00	
	6420	Capital	0.00	220.00	217.94	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>1,377.49</b>	<b>1,800.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	
<b>51330 Accounts Office System</b>										
Kirk,	5315	Software Maint. & Support	4,900.00	4,900.00	4,883.06	5,100.00	5,300.00	5,300.00	5,300.00	
Lisa		<b>Subtotal</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>4,883.06</b>	<b>5,100.00</b>	<b>5,300.00</b>	<b>5,300.00</b>	<b>5,300.00</b>	
<b>51335 Accounts Office Short/Over</b>										
Kirk,	4010	Supplies	0.00	0.00	7.70	0.00	0.00	0.00	0.00	
Lisa		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>7.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>51337 Bad Debt Expense - Student Body Membership</b>										
Kirk,	5914	Bad Debt Expense	1,360.00	1,360.00	0.00	480.00	0.00	0.00	0.00	
Lisa		<b>Subtotal</b>	<b>1,360.00</b>	<b>1,360.00</b>	<b>0.00</b>	<b>480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>51340 Copy Machine</b>										
Shannakian,	4010	Supplies	1,500.00	1,500.00	1,301.40	2,000.00	2,000.00	2,000.00	2,000.00	
Dennis	5350	Equip. Maint. & Repair	3,500.00	5,100.00	4,820.95	4,000.00	5,000.00	5,000.00	5,000.00	
	6420	Capital	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	
		<b>Subtotal</b>	<b>5,000.00</b>	<b>6,600.00</b>	<b>6,122.35</b>	<b>6,000.00</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>27,000.00</b>	
<b>51395 Variance</b>										
Kirk,	4010	Supplies	1,000.43	1,000.43	881.31	1,000.61	1,000.85	1,000.85	1,000.85	
Lisa		<b>Subtotal</b>	<b>1,000.43</b>	<b>1,000.43</b>	<b>881.31</b>	<b>1,000.61</b>	<b>1,000.85</b>	<b>1,000.85</b>	<b>1,000.85</b>	
<b>TOTAL OPERATING COSTS</b>			<b>110,815.43</b>	<b>112,415.43</b>	<b>109,416.00</b>	<b>113,240.61</b>	<b>132,176.85</b>	<b>132,176.85</b>	<b>132,176.85</b>	
<b>TOTAL DASB ADMINISTRATIVE</b>			<b>142,085.43</b>	<b>146,985.43</b>	<b>138,089.07</b>	<b>146,990.61</b>	<b>170,876.85</b>	<b>164,626.85</b>	<b>164,226.85</b>	

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<b>ALLOCATIONS</b>										
<b>SPECIAL ALLOCATIONS</b>										
<b>52002</b>		<b>Summer/Fall Allocation</b>								
	7320	Intrafund Transfers	36,441.00	36,441.00	13,255.26	35,559.00	35,559.00	35,559.00	42,108.00	
		<b>Subtotal</b>	<b>36,441.00</b>	<b>36,441.00</b>	<b>13,255.26</b>	<b>35,559.00</b>	<b>35,559.00</b>	<b>35,559.00</b>	<b>42,108.00</b>	
Of the \$36,441.00 available \$36,149.00 was allocated leaving \$292.00. Out of that \$12,042.00 was allocated to new accounts and \$24,107.00 was allocated to existing accounts. The actual amount used from the \$12,042.00 in the new accounts is reflected above and the actual amounts used from the \$24,107.00 in the existing accounts are reflected therein.										
<b>52102</b>		<b>Winter/Spring Allocation</b>								
	7320	Intrafund Transfers	36,441.00	36,441.00	4,110.65	35,557.00	35,557.00	35,557.00	35,557.00	
		<b>Subtotal</b>	<b>36,441.00</b>	<b>36,441.00</b>	<b>4,110.65</b>	<b>35,557.00</b>	<b>35,557.00</b>	<b>35,557.00</b>	<b>35,557.00</b>	
Of the \$36,441.00 available \$36,441.00 was allocated leaving \$0.00. Out of that \$17,358.00 was allocated to new accounts and \$19,083.00 was allocated to existing accounts. The actual amount used from the \$17,358.00 in the new accounts is reflected above (excluding \$10,198.00 that was carried forward to 2010-2011) and the actual amounts used from the \$19,083.00 in the existing accounts are reflected therein.										
<b>TOTAL SPECIAL ALLOCATIONS</b>			<b>72,882.00</b>	<b>72,882.00</b>	<b>17,365.91</b>	<b>71,116.00</b>	<b>71,116.00</b>	<b>71,116.00</b>	<b>77,665.00</b>	
<b>Special Allocations to Existing Accts</b>			<b>0.00</b>	<b>(43,190.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>CONFERENCE/TRAVEL ALLOCATIONS</b>										
<b>52640</b>		<b>DASB/ICC Student Leadership Conference(s)</b>								
	5510	Dom. Conf. & Travel	15,000.00	15,000.00	14,372.50	10,000.00	10,000.00	10,000.00	10,000.00	
		<b>Subtotal</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>14,372.50</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	
<b>52642</b>		<b>Advocacy Rallies</b>								Allocated funding in prior years via Special Allocation
	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	
<b>TOTAL CONFERENCE/TRAVEL ALLOCATIONS</b>			<b>15,000.00</b>	<b>15,000.00</b>	<b>14,372.50</b>	<b>10,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	
<b>TOTAL ALLOCATIONS</b>			<b>87,882.00</b>	<b>87,882.00</b>	<b>31,738.41</b>	<b>81,116.00</b>	<b>86,116.00</b>	<b>86,116.00</b>	<b>92,665.00</b>	

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<b>INTER CLUB COUNCIL (ICC)</b>										
<b>ICC ADMINISTRATIVE</b>										
<b>53100</b>		<b>ICC</b>								
Yumori-Kaku,	2310	Student Payroll	10,200.00	9,468.00	9,346.14	11,520.00	11,520.00	10,080.00	10,080.00	
La Donna	3200	Benefits	250.00	250.00	235.26	300.00	300.00	155.00	155.00	
	4010	Supplies	3,000.00	3,357.00	3,355.15	3,000.00	3,500.00	3,000.00	3,000.00	
	4013	Promotional Items	4,500.00	4,500.00	4,498.23	4,000.00	4,500.00	4,000.00	4,000.00	
	4015	Refreshments/Mtg. Meals	700.00	700.00	692.89	500.00	700.00	700.00	700.00	
	4060	Printing	800.00	500.81	500.81	1,500.00	1,500.00	1,000.00	1,000.00	
	5214	Tech. & Prof. Services	3,600.00	4,179.34	4,179.34	4,000.00	6,000.00	4,500.00	4,500.00	
	5310	Equip. Rental/Leasing	1,000.00	975.00	974.02	1,000.00	1,500.00	1,500.00	1,500.00	
	5620	Telephone	720.00	510.00	480.00	180.00	180.00	180.00	180.00	ICC Advisor Only
	5745	Advertising	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	
	6420	Capital	0.00	2,474.00	3,261.57	0.00	0.00	0.00	0.00	
<b>53210</b>		<b>ICC Chair</b>								
	4015	Refreshments/Mtg. Meals	100.00	100.00	100.00	0.00	0.00	0.00	0.00	
<b>53220</b>		<b>ICC Chair of Finance</b>								
	4015	Refreshments/Mtg. Meals	100.00	100.00	100.00	0.00	0.00	0.00	0.00	
<b>53230</b>		<b>ICC Chair of Programs</b>								
	4015	Refreshments/Mtg. Meals	100.00	100.00	100.00	0.00	0.00	0.00	0.00	
<b>TOTAL ICC ADMINISTRATIVE</b>			<b>25,070.00</b>	<b>27,214.15</b>	<b>27,823.41</b>	<b>26,000.00</b>	<b>30,700.00</b>	<b>26,115.00</b>	<b>26,115.00</b>	
<b>STUDENT CLUBS</b>										
<b>54600</b>		<b>ICC Events Awards *</b>								
	7320	Intrafund Transfers	10,000.00	11,000.00	11,000.00	10,000.00	11,000.00	11,000.00	11,000.00	
<b>54610</b>		<b>Club Travel</b>								
	7320	Intrafund Transfers	8,000.00	7,788.92	7,768.92	0.00	0.00	0.00	0.00	No Club Travel
<b>54720</b>		<b>ICC Allocations - New Clubs *</b>								
	7320	Intrafund Transfers	2,000.00	2,600.00	2,400.00	2,500.00	2,500.00	2,500.00	2,500.00	
<b>54730</b>		<b>Club/ICC Allocations</b>								
	7320	Intrafund Transfers	14,930.00	14,396.93	12,407.20	12,000.00	17,000.00	15,000.00	15,000.00	No Capital Purchased in May or June
<b>TOTAL STUDENT CLUBS</b>			<b>34,930.00</b>	<b>35,785.85</b>	<b>33,576.12</b>	<b>24,500.00</b>	<b>30,500.00</b>	<b>28,500.00</b>	<b>28,500.00</b>	
<b>TOTAL INTER CLUB COUNCIL (ICC)</b>			<b>60,000.00</b>	<b>63,000.00</b>	<b>61,399.53</b>	<b>50,500.00</b>	<b>61,200.00</b>	<b>54,615.00</b>	<b>54,615.00</b>	
		<b>* ICC Transfers to Fund 44 (Clubs)</b>	<b>0.00</b>	<b>(13,400.00)</b>	<b>(13,400.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

5/16/2011

## 2011-2012 DASB Budget

Account Number	Object	Account Name	Original	End of Year	End of Year	2010-2011	2011-2012	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2009-2010	2009-2010	2009-2010	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual **	Budget *				
<b>COLLEGE LIFE PROGRAMS</b>										
<b>STUDENT EVENTS &amp; ACTIVITIES</b>										
<b>55105 Movie Tickets</b>										
Yumori-Kaku,	4010	Supplies	53,540.00	66,870.00	66,870.00	83,550.00	83,550.00	70,550.00	70,550.00	
La Donna	5922	Misc. Operating Expense	1,000.00	1,485.00	1,442.62	2,270.00	2,270.00	2,270.00	2,270.00	
		<b>Subtotal</b>	<b>54,540.00</b>	<b>68,355.00</b>	<b>68,312.62</b>	<b>85,820.00</b>	<b>85,820.00</b>	<b>72,820.00</b>	<b>72,820.00</b>	
<b>55115 Cross Cultural Partnerships</b>										
Hamilton,	2310	Student Payroll	4,200.00	4,512.50	4,512.50	4,230.00	10,560.00			The CCP council must have been meeting at least once per month since 3/2011 and SLO must be submitted by the second week of Fall 2011 to access the funding.
Webb	3200	Benefits	100.00	79.76	70.24	70.00	161.00			
	4010	Supplies	400.00	147.74	147.74	400.00	400.00			
	4060	Printing	300.00	260.00	256.31	300.00	400.00			
		<b>Subtotal</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>4,986.79</b>	<b>5,000.00</b>	<b>11,521.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	
			Allocated an additional \$3,000.00 for 2010-2011 from Special Allocations							
<b>55117 DASB Card Office (DASB Photo ID)</b>										
Cognetta,	1430	Ce. Sal. Hrly. Non-Inst.	9,280.00	9,280.00	9,279.50	9,280.00	9,280.00	9,280.00	9,280.00	
John	2170	Classified Payroll	12,020.00	0.00	0.00	0.00	0.00	0.00	0.00	
	2310	Student Payroll	1,000.00	10,875.00	10,658.50	11,441.00	16,800.00	16,800.00	16,800.00	
	3100	Classified Benefits	5,000.00	3,712.40	0.00	0.00	0.00	0.00	0.00	
	3200	Benefits	420.00	737.60	737.60	175.00	1,188.00	1,188.00	1,188.00	
	4010	Supplies	17,000.00	18,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	
	5350	Equip. Maint. & Repair	0.00	0.00	664.59	0.00	0.00	0.00	0.00	
	6420	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>44,720.00</b>	<b>42,605.00</b>	<b>21,340.19</b>	<b>90,896.00</b>	<b>97,268.00</b>	<b>97,268.00</b>	<b>97,268.00</b>	
			\$17603.53 Encumbered to 2010-2011 for Supplies							
<b>55120 DASB Flea Market</b>										
Dick,	1430	Ce. Sal. Hrly. Non-Inst.	9,280.00	9,280.00	9,279.50	9,280.00	9,280.00	9,280.00	9,280.00	
Casey	2170	Classified Payroll	36,060.00	36,060.00	35,146.56	36,060.00	36,060.00	36,060.00	36,060.00	
	2310	Student Payroll	12,960.00	12,960.00	7,955.75	13,920.00	11,520.00	11,520.00	11,520.00	
	2350	Casual Payroll	3,456.00	3,456.00	288.72	1,500.00	1,152.00	1,152.00	1,152.00	
	3100	Classified Benefits	30,000.00	30,000.00	24,160.64	36,000.00	28,000.00	28,000.00	28,000.00	
	3200	Benefits	935.00	935.00	794.83	1,364.00	1,265.00	1,265.00	1,265.00	
	4010	Supplies	3,150.00	3,150.00	1,233.01	3,150.00	1,150.00	1,150.00	1,150.00	
	4015	Refreshments/Mtg. Meals	400.00	400.00	243.40	400.00	400.00	400.00	400.00	
	4060	Printing	200.00	200.00	150.00	200.00	200.00	200.00	200.00	
	5214	Tech. & Prof. Services	31,500.00	31,500.00	26,622.94	31,524.00	26,724.00	26,724.00	26,724.00	
	6420	Capital	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	
		<b>Subtotal</b>	<b>127,941.00</b>	<b>127,941.00</b>	<b>105,875.35</b>	<b>133,398.00</b>	<b>130,751.00</b>	<b>130,751.00</b>	<b>130,751.00</b>	
<b>55121 Flea Market Short/Over</b>										
Kirk,	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Lisa		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>55130 Graduation</b>										
Jones-Dulin,	4015	Refreshments/Mtg. Meals	6,000.00	6,000.00	6,000.00	2,500.00	5,000.00	4,000.00	4,000.00	
Donna		<b>Subtotal</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>2,500.00</b>	<b>5,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	

\*Inc DASB Line Item Information Form revisions

\*\*Exc Enc to 2010-2011

\*\*\*Complete Stip list available at a later date

5/16/2011

Requests \$1,424,274.85

Available \$1,208,371.85

Difference (\$215,903.00)

## 2011-2012 DASB Budget

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2009-2010 Budget *	End of Year 2009-2010 Budget	End of Year 2009-2010 Actual **	2010-2011 Budget *	2011-2012 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
<b>55156</b>		<b>Multicultural Author Readings Series</b>								
	2350	Casual Payroll	0.00	300.00	0.00	0.00	0.00	0.00	0.00	
	3200	Benefits	0.00	30.00	0.00	0.00	0.00	0.00	0.00	
	4060	Printing	500.00	500.00	0.00	0.00	0.00	0.00	0.00	
	5214	Tech. & Prof. Services	1,500.00	1,170.00	1,000.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>55160</b>		<b>New Student Orientation</b>								
Yumori-Kaku,	4010	Supplies	50.00	50.00	49.26	50.00	50.00	50.00	50.00	
La Donna	4013	Promotional Items	6,100.00	6,100.00	6,100.00	6,100.00	5,950.00	5,950.00	5,950.00	
	4015	Refreshments/Mtg. Meals	550.00	550.00	548.84	550.00	550.00	550.00	550.00	
		<b>Subtotal</b>	<b>6,700.00</b>	<b>6,700.00</b>	<b>6,698.10</b>	<b>6,700.00</b>	<b>6,550.00</b>	<b>6,550.00</b>	<b>6,550.00</b>	
<b>55180</b>		<b>DASB Campus Events</b>								No gift items/prizes/giveaways over \$50
Ghamrawi,	4010	Supplies	1,500.00	350.36	350.22	500.00	1,000.00	1,000.00	1,000.00	
Lena	4013	Promotional Items	0.00	500.00	500.00	0.00	1,300.00	1,300.00	1,300.00	
	4015	Refreshments/Mtg. Meals	1,000.00	2,092.00	2,091.94	1,800.00	1,800.00	1,800.00	1,800.00	
	5214	Tech. & Prof. Services	6,000.00	8,708.00	7,548.66	8,000.00	6,000.00	6,000.00	6,000.00	No Transfers from Tech. & Prof. Services
	5310	Equip. Rental/Leasing	500.00	2,349.64	2,349.16	500.00	1,000.00	1,000.00	1,000.00	
		<b>Subtotal</b>	<b>9,000.00</b>	<b>14,000.00</b>	<b>12,839.98</b>	<b>10,800.00</b>	<b>11,100.00</b>	<b>11,100.00</b>	<b>11,100.00</b>	
<b>55185</b>		<b>Visiting Speaker Series</b>								
Izu,	4060	Printing	500.00	500.00	103.80	300.00	500.00	500.00	500.00	
Thomas	5214	Tech. & Prof. Services	4,000.00	4,000.00	4,000.00	5,000.00	4,000.00	4,000.00	4,000.00	
		<b>Subtotal</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,103.80</b>	<b>5,300.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	
<b>TOTAL STUDENT EVENTS &amp; ACTIVITIES</b>			<b>260,401.00</b>	<b>277,101.00</b>	<b>231,156.83</b>	<b>340,414.00</b>	<b>352,510.00</b>	<b>328,989.00</b>	<b>328,989.00</b>	

5/16/2011

### 2011-2012 DASB Budget

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2009-2010 Budget *	End of Year 2009-2010 Budget	End of Year 2009-2010 Actual **	2010-2011 Budget *	2011-2012 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
<b>MULTICULTURAL/DIVERSITY</b>										
55505		<b>General Diversity Events</b>								
	7320	Intrafund Transfers	40,000.00	1,697.68	153.45	0.00	0.00			
		<b>Subtotal</b>	<b>40,000.00</b>	<b>1,697.68</b>	<b>153.45</b>	<b>0.00</b>	<b>0.00</b>			
55515		Asian Pacific History	0.00	6,000.00	4,878.51	5,000.00	5,000.00	5,000.00	5,000.00	
55520		Black History	0.00	4,600.00	3,391.18	5,000.00	5,000.00	5,000.00	5,000.00	
55522		Day of Remembrance	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	
55523		Disability Awareness	0.00	1,500.00	165.83	2,500.00	2,500.00	2,500.00	2,500.00	
55530		Latina/o History	0.00	6,000.00	4,890.35	5,000.00	5,000.00	5,000.00	5,000.00	
55535		Gay/Lesbian History	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	
55555		Martin Luther King	0.00	242.91	242.91	2,000.00	2,000.00	2,000.00	2,000.00	
55576		Sign Language Interpreters	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	
55585		Women's History	0.00	6,100.00	3,872.50	5,000.00	5,000.00	5,000.00	5,000.00	
		Other	0.00	7,359.41	4,889.82	0.00	0.00	0.00	0.00	
<b>TOTAL MULTICULTURAL/DIVERSITY</b>			<b>40,000.00</b>	<b>33,500.00</b>	<b>22,484.55</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	
<b>TOTAL COLLEGE LIFE PROGRAMS</b>			<b>300,401.00</b>	<b>310,601.00</b>	<b>253,641.38</b>	<b>370,414.00</b>	<b>382,510.00</b>	<b>358,989.00</b>	<b>358,989.00</b>	

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\*\*Exc Enc to 2010-2011

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5/16/2011

Requests \$1,424,274.85  
 Available \$1,208,371.85  
 Difference (\$215,903.00)



### 2011-2012 DASB Budget

Account Number	Object	Account Name	Original	End of Year	End of Year	2010-2011	2011-2012	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2009-2010	2009-2010	2009-2010	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual **	Budget *				
<b>COLLEGE SERVICES</b>										
<b>56050</b>		<b>College Life Office Staff</b>								
LeBleu-Burns,	2170	Classified Payroll	0.00	0.00	0.00	30,378.00	60,800.00	30,400.00	30,400.00	
Michele	2310	Student Payroll	10,800.00	12,740.00	12,494.50	11,441.00	16,800.00	16,800.00	16,800.00	
Shannakian,	3100	Classified Benefits	0.00	0.00	0.00	16,260.00	27,000.00	15,500.00	15,500.00	
Dennis	3200	Benefits	175.00	350.00	286.54	175.00	260.00	260.00	260.00	
		<b>Subtotal</b>	<b>10,975.00</b>	<b>13,090.00</b>	<b>12,781.04</b>	<b>58,254.00</b>	<b>104,860.00</b>	<b>62,960.00</b>	<b>62,960.00</b>	
<b>56165</b>		<b>Art On Campus</b>								
Rutner,	4010	Supplies	0.00	2,523.00	2,025.00	0.00	3,500.00	3,500.00	3,500.00	
Phyllis		<b>Subtotal</b>	<b>0.00</b>	<b>2,523.00</b>	<b>2,025.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	
<b>56250</b>		<b>CalWORKs Students</b>								See 56825 Textbook Rentals - CalWORKs Students
	4010	Supplies	15,000.00	15,000.00	14,890.45	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>14,890.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>56300</b>		<b>DASB Scholarships/Book Grants</b>								
	5260	Scholarships/Bookgrants	15,000.00	15,000.00	9,000.00	15,000.00	15,000.00	10,000.00	15,000.00	
		<b>Subtotal</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>9,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>10,000.00</b>	<b>15,000.00</b>	
<b>56349</b>		<b>De Anza Youth Voices United for Change Leadership Conference</b>								
	4010	Supplies	0.00	200.00	0.00	0.00	0.00	0.00	0.00	
	4060	Printing	0.00	300.00	0.00	0.00	0.00	0.00	0.00	
	5214	Tech. & Prof. Services	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
										Allocated \$500.00 for 2010-2011 from Special Allocations
<b>56350</b>		<b>DLTP-Diversity Leadership Training Project</b>								
Yuen,	2310	Student Payroll	0.00	0.00	0.00	0.00	1,500.00			
Nicky Gonzalez	2350	Casual Payroll	0.00	0.00	0.00	0.00	900.00			
	3200	Benefits	0.00	0.00	0.00	0.00	110.00			
	4010	Supplies	250.00	0.00	0.00	0.00	200.00			
	4015	Food	0.00	0.00	0.00	0.00	3,500.00			
	4060	Printing	250.00	0.00	0.00	0.00	100.00			
	5214	Tech. & Prof. Services	1,500.00	0.00	0.00	0.00	3,000.00			
	5340	Facilities Rental	3,000.00	5,000.00	5,000.00	0.00	6,330.00			
		<b>Subtotal</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>15,640.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	
										Allocated \$6,216.00 for 2010-2011 from Special Allocations
<b>56425</b>		<b>Honors Program</b>								
Hearn,	1430	Ce. Sal. Hrly. Non-Inst.	10,000.00	9,434.78	9,434.75	6,340.00	25,000.00	25,000.00	25,000.00	\$10,000 for faculty to fully develop 2 classes
Lydia	2310	Student Payroll	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	
	3200	Benefits	0.00	565.22	565.21	660.00	2,600.00	2,600.00	2,600.00	
		<b>Subtotal</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>9,999.96</b>	<b>7,000.00</b>	<b>32,600.00</b>	<b>32,600.00</b>	<b>32,600.00</b>	
<b>56440</b>		<b>Insider</b>								
	4060	Printing	5,000.00	8,500.00	6,600.49	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>5,000.00</b>	<b>8,500.00</b>	<b>6,600.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>56500</b>		<b>La Voz</b>								
Grobman,	4060	Printing	20,000.00	20,000.00	20,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
Beth		<b>Subtotal</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	

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### 2011-2012 DASB Budget

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2009-2010 Budget *	End of Year 2009-2010 Budget	End of Year 2009-2010 Actual **	2010-2011 Budget *	2011-2012 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
<b>56540</b>		<b>iLEAD! Latina/o Empowerment At De Anza</b>								
	2310	Student Payroll	1,000.00	1,000.00	900.00	0.00	0.00	0.00	0.00	
	3200	Benefits	152.00	152.00	14.40	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>914.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>56550</b>		<b>Legal Aid</b>								
Shannakian,	2350	Casual Payroll	0.00	0.00	0.00	9,163.00	18,327.00	9,163.00	9,163.00	
Dennis	3200	Benefits	0.00	0.00	0.00	917.00	1,833.00	917.00	917.00	
	5214	Tech. & Prof. Services	10,080.00	10,080.00	10,080.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>10,080.00</b>	<b>10,080.00</b>	<b>10,080.00</b>	<b>10,080.00</b>	<b>20,160.00</b>	<b>10,080.00</b>	<b>10,080.00</b>	
<b>56561</b>		<b>Library - Textbook on Reserve Collection</b>								
Swanner,	4010	Supplies	10,000.00	10,000.00	9,980.39	10,000.00	15,000.00	10,000.00	10,000.00	DASB Sticker on Books
Alex		<b>Subtotal</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>9,980.39</b>	<b>10,000.00</b>	<b>15,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	
<b>56575</b>		<b>Math Performance Success Program (MPSP)</b>								
Hernando,	2310	Student Payroll	18,000.00	18,000.00	15,057.52	26,800.00	43,200.00	43,200.00	43,200.00	
Herminio	3200	Benefits	300.00	300.00	238.65	400.00	660.00	660.00	660.00	
		<b>Subtotal</b>	<b>18,300.00</b>	<b>18,300.00</b>	<b>15,296.17</b>	<b>27,200.00</b>	<b>43,860.00</b>	<b>43,860.00</b>	<b>43,860.00</b>	
<b>56650</b>		<b>Outreach Program</b>								
Mieso,	2310	Student Payroll	0.00	0.00	0.00	0.00	12,960.00	12,960.00	12,960.00	
Rob	3200	Benefits	0.00	0.00	0.00	0.00	197.00	197.00	197.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,157.00</b>	<b>13,157.00</b>	<b>13,157.00</b>	
<b>56675</b>		<b>Puente Project</b>								
Roberts,	2310	Student Payroll	2,880.00	2,880.00	1,735.00	0.00	7,200.00		7,200.00	
Becky	3200	Benefits	50.00	50.00	27.32	0.00	110.00		110.00	
	4010	Supplies	0.00	0.00	0.00	0.00	600.00		600.00	
	4060	Printing	0.00	0.00	0.00	0.00	1,000.00		1,000.00	
	5214	Tech. & Prof. Services	800.00	800.00	800.00	0.00	1,500.00		1,500.00	
	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	1,200.00		1,200.00	
		<b>Subtotal</b>	<b>3,730.00</b>	<b>3,730.00</b>	<b>2,562.32</b>	<b>0.00</b>	<b>11,610.00</b>	<b>8,000.00</b>	<b>11,610.00</b>	
<b>56730</b>		<b>Research Mentoring Program</b>								
	2310	Student Payroll	2,160.00	2,160.00	0.00	0.00	0.00	0.00	0.00	
	3200	Benefits	35.00	35.00	0.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>2,195.00</b>	<b>2,195.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>56780</b>		<b>Student Computer Donation Program</b>								
Dam,	2310	Student Payroll	6,720.00	8,685.00	7,728.00	6,720.00	11,520.00	11,520.00	11,520.00	
Mai	3200	Benefits	105.00	140.00	116.44	105.00	175.00	175.00	175.00	
	4010	Supplies	2,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	
	5340	Facilities Rental	0.00	0.00	0.00	1,078.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>8,825.00</b>	<b>8,825.00</b>	<b>7,844.44</b>	<b>9,903.00</b>	<b>13,695.00</b>	<b>13,695.00</b>	<b>13,695.00</b>	
<b>56790</b>		<b>Student Success and Retention Services Center (SSRSC)</b>								
Coleman,	2310	Student Payroll	19,200.00	21,346.00	21,324.00	18,000.00	25,920.00	21,600.00	25,920.00	
David	3200	Benefits	300.00	422.00	420.74	275.00	394.00	330.00	394.00	
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>19,500.00</b>	<b>21,768.00</b>	<b>21,744.74</b>	<b>18,275.00</b>	<b>26,314.00</b>	<b>21,930.00</b>	<b>26,314.00</b>	

## 2011-2012 DASB Budget

Account Number	Object	Account Name	Original 2009-2010	End of Year 2009-2010	End of Year 2009-2010	2010-2011	2011-2012	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
<b>56825</b>		<b>Textbook Program - CalWORKs Students</b>								Must use rental books whenever possible.
Alamban,	4010	Supplies	0.00	0.00	0.00	5,000.00	15,000.00	10,000.00	10,000.00	
Carlita		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>15,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	
<b>56826</b>		<b>Textbook Rentals - EOPS Students</b>								
Robles,	4010	Supplies	0.00	0.00	0.00	5,000.00	10,000.00	7,500.00	7,500.00	
George		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>10,000.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	
<b>56900</b>		<b>Tutorial and Academic Skills Center</b>								Must provide accountability results
Alves de Lima,	2310	Student Payroll	108,350.00	108,050.00	107,668.88	99,000.00	127,200.00	108,375.00	118,200.00	
Diana	3200	Benefits	1,650.00	1,950.00	1,913.17	1,550.00	1,934.00	1,625.00	1,800.00	
		<b>Subtotal</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>109,582.05</b>	<b>100,550.00</b>	<b>129,134.00</b>	<b>110,000.00</b>	<b>120,000.00</b>	
<b>56950</b>		<b>Writing and Reading Center (WRC)</b>								
	2310	Student Payroll	10,320.00	10,270.00	9,766.76	0.00	0.00	0.00	0.00	
	3200	Benefits	160.00	210.00	198.43	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>10,480.00</b>	<b>10,480.00</b>	<b>9,965.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL COLLEGE SERVICES</b>			<b>275,237.00</b>	<b>287,143.00</b>	<b>269,266.64</b>	<b>281,262.00</b>	<b>484,530.00</b>	<b>381,282.00</b>	<b>404,276.00</b>	

\*Inc DASB Line Item Information Form revisions

\*\*Exc Enc to 2010-2011

\*\*\*Complete Stip list available at a later date

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Requests \$1,424,274.85  
Available \$1,208,371.85  
Difference (\$215,903.00)

## 2011-2012 DASB Budget

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2009-2010 Budget *	End of Year 2009-2010 Budget	End of Year 2009-2010 Actual **	2010-2011 Budget *	2011-2012 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***	
<b>DIVISIONAL SUPPORT</b>											
<b>CREATIVE ARTS</b>											
<b>57110 Band</b>											
Farrington,	4010	Supplies	200.00	100.00	47.32	0.00	500.00		500.00		
Robert	4015	Refreshments/Mtg. Meals	200.00	400.00	300.24	200.00	400.00		400.00		
	4060	Printing	0.00	0.00	0.00	0.00	250.00		250.00		
	5214	Tech. & Prof. Services	1,200.00	1,400.00	1,400.00	1,600.00	900.00		900.00		
	5510	Dom. Conf. & Travel	1,000.00	700.00	396.48	600.00	500.00		500.00		
	5745	Advertising	0.00	0.00	0.00	0.00	200.00		200.00		
		<b>Subtotal</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>2,144.04</b>	<b>2,400.00</b>	<b>2,750.00</b>	<b>2,500.00</b>	<b>2,750.00</b>		
<b>57115 Chorale and Vintage Singers</b>											
Glasman,	4010	Supplies	0.00	1,130.08	1,130.08	0.00	2,000.00				
Ilan	4060	Printing	0.00	0.00	0.00	0.00	1,000.00				
	5214	Tech. & Prof. Services	2,000.00	869.92	600.00	1,300.00	3,000.00				
	5510	Dom. Conf. & Travel	0.00	0.00	0.00	500.00	0.00				
		<b>Subtotal</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>1,730.08</b>	<b>1,800.00</b>	<b>6,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>		
<b>57118 Dance Program</b>											
Lucas,	4010	Supplies	0.00	1,000.00	920.50	400.00	3,000.00				
Warren	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	600.00				
	4060	Printing	0.00	0.00	0.00	0.00	1,200.00				
	5214	Tech. & Prof. Services	4,000.00	3,000.00	3,000.00	3,500.00	13,500.00				
		<b>Subtotal</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>3,920.50</b>	<b>3,900.00</b>	<b>18,300.00</b>	<b>4,000.00</b>	<b>4,000.00</b>		
<b>57120 De Anza Chamber Orchestra</b>											
Farrington,	4010	Supplies	0.00	0.00	0.00	0.00	500.00	500.00	500.00		
Robert	4060	Printing	0.00	0.00	0.00	0.00	300.00	300.00	300.00		
	5214	Tech. & Prof. Services	2,300.00	2,050.00	2,050.00	2,300.00	900.00	900.00	900.00		
	5310	Equip. Rental/Leasing	0.00	250.00	170.43	0.00	400.00	400.00	400.00		
	5350	Equip. Maint. & Repair	0.00	0.00	0.00	0.00	400.00	400.00	400.00		
		<b>Subtotal</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>2,220.43</b>	<b>2,300.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>		
<b>57125 Euphrat Museum</b>											
Rindfleisch,	2310	Student Payroll	0.00	0.00	0.00	0.00	4,800.00				
Jan	2350	Casual Payroll	0.00	6,068.66	6,068.66	0.00	7,958.00				
	3200	Benefits	0.00	602.77	602.77	0.00	861.00				
	4010	Supplies	0.00	1,642.73	1,642.73	0.00	3,200.00				
	4060	Printing	0.00	795.84	795.84	1,000.00	2,500.00				
	5214	Tech. & Prof. Services	0.00	3,390.00	3,390.00	375.00	7,150.00				
		<b>Subtotal</b>	<b>0.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>1,375.00</b>	<b>26,469.00</b>	<b>15,000.00</b>	<b>19,000.00</b>		
			Allocated an additional \$10,944.00 for 2010-2011 from Special Allocations								

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### 2011-2012 DASB Budget

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2009-2010 Budget *	End of Year 2009-2010 Budget	End of Year 2009-2010 Actual **	2010-2011 Budget *	2011-2012 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
<b>57130</b>		<b>Jazz Ensemble Performance and Recording</b>								
Farrington,	4010	Supplies	200.00	0.00	0.00	0.00	300.00	300.00	300.00	
Robert	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	400.00	400.00	400.00	
	4060	Printing	0.00	0.00	0.00	0.00	300.00	300.00	300.00	
	5214	Tech. & Prof. Services	2,200.00	2,900.00	2,900.00	2,200.00	1,200.00	1,200.00	1,200.00	
	5510	Dom. Conf. & Travel	500.00	0.00	0.00	500.00	500.00	500.00	500.00	
	5745	Advertising	0.00	0.00	0.00	0.00	300.00	300.00	300.00	
		<b>Subtotal</b>	<b>2,900.00</b>	<b>2,900.00</b>	<b>2,900.00</b>	<b>2,700.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	
<b>57135</b>		<b>Patnoe Jazz Festival</b>								Must Maintain the Traditional Patnoe Festival format as per 2008-2009 and earlier
Farrington,	4060	Printing	250.00	250.00	225.00	250.00	250.00	250.00	250.00	
Robert	5214	Tech. & Prof. Services	2,000.00	2,684.00	2,684.00	2,000.00	2,000.00	2,000.00	2,000.00	
	5745	Advertising	250.00	250.00	0.00	250.00	250.00	250.00	250.00	
		<b>Subtotal</b>	<b>2,500.00</b>	<b>3,184.00</b>	<b>2,909.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	
<b>57137</b>		<b>Photography Department</b>								
Castaño,	4010	Supplies	0.00	0.00	0.00	0.00	1,039.00			
Wilfredo	6420	Capital	3,200.00	3,200.00	3,200.00	2,000.00	8,280.00			
		<b>Subtotal</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>2,000.00</b>	<b>9,319.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	
<b>57144</b>		<b>Student Film - Screenwriting</b>								
Goldman,	5214	Tech. & Prof. Services	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	
Barak		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
			Allocated and spent \$4,500.00 in 2009-2010 from Special Allocations.							
<b>57145</b>		<b>Student Film and Video Productions</b>								
Lisha,	4010	Supplies	500.00	1,000.00	0.00	0.00	1,850.00			
Zaki	4060	Printing	0.00	0.00	0.00	200.00	850.00			
	5214	Tech. & Prof. Services	0.00	0.00	0.00	1,400.00	3,700.00			
	5350	Equip. Maint. & Repair	500.00	0.00	0.00	250.00	1,400.00			
	5745	Advertising	0.00	0.00	0.00	250.00	500.00			
	6420	Capital	0.00	0.00	0.00	0.00	0.00			Cannot use DASB Funds for Capital
		<b>Subtotal</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>8,300.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	
<b>57150</b>		<b>Vocal Jazz Performance and Recording</b>								
	2350	Casual Payroll	3,850.00	4,150.00	4,150.00	0.00	0.00	0.00	0.00	
	3200	Benefits	400.00	400.00	400.00	0.00	0.00	0.00	0.00	
	4010	Supplies	200.00	200.00	198.53	0.00	0.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	100.00	0.00	0.00	0.00	
	5214	Tech. & Prof. Services	1,500.00	1,200.00	1,200.00	1,500.00	0.00	0.00	0.00	
	5510	Dom. Conf. & Travel	860.00	860.00	835.40	865.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>6,810.00</b>	<b>6,810.00</b>	<b>6,783.93</b>	<b>2,465.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>57155</b>		<b>Women's Chorus</b>								
	5214	Tech. & Prof. Services	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL CREATIVE ARTS</b>			<b>30,310.00</b>	<b>43,494.00</b>	<b>38,307.98</b>	<b>24,940.00</b>	<b>79,138.00</b>	<b>37,500.00</b>	<b>41,750.00</b>	

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## 2011-2012 DASB Budget

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2009-2010 Budget *	End of Year 2009-2010 Budget	End of Year 2009-2010 Actual **	2010-2011 Budget *	2011-2012 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
<b>ATHLETICS</b>										
<b>57203</b>		<b>Athletics Transportation</b>								
Singh,	5510	Dom. Conf. & Travel	10,000.00	11,696.00	11,167.18	10,000.00	15,000.00	10,000.00	10,000.00	
Kulwant		<b>Subtotal</b>	<b>10,000.00</b>	<b>11,696.00</b>	<b>11,167.18</b>	<b>10,000.00</b>	<b>15,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	
<b>57205</b>		<b>Athletic Playoffs</b>								
Singh,	5510	Dom. Conf. & Travel	10,000.00	10,921.00	10,793.37	10,000.00	20,000.00	11,000.00	11,000.00	
Kulwant		<b>Subtotal</b>	<b>10,000.00</b>	<b>10,921.00</b>	<b>10,793.37</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>11,000.00</b>	<b>11,000.00</b>	
<b>57210</b>		<b>Baseball</b>								
Hertler,	5510	Dom. Conf. & Travel	2,000.00	1,470.00	1,470.00	2,000.00	4,000.00	2,000.00	2,000.00	
Scott		<b>Subtotal</b>	<b>2,000.00</b>	<b>1,470.00</b>	<b>1,470.00</b>	<b>2,000.00</b>	<b>4,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	
<b>57215</b>		<b>Football</b>								
Atencio,	5510	Dom. Conf. & Travel	6,000.00	6,000.00	5,970.00	6,000.00	7,200.00	6,000.00	7,200.00	
Dan		<b>Subtotal</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>5,970.00</b>	<b>6,000.00</b>	<b>7,200.00</b>	<b>6,000.00</b>	<b>7,200.00</b>	
<b>57225</b>		<b>Men's Basketball</b>								
Damjanovic,	5510	Dom. Conf. & Travel	4,000.00	2,304.00	2,303.43	4,500.00	5,000.00	4,000.00	5,000.00	
Jason		<b>Subtotal</b>	<b>4,000.00</b>	<b>2,304.00</b>	<b>2,303.43</b>	<b>4,500.00</b>	<b>5,000.00</b>	<b>4,000.00</b>	<b>5,000.00</b>	
<b>57230</b>		<b>Men's and Women's Cross Country</b>								
Mattis,	5510	Dom. Conf. & Travel	2,500.00	2,500.00	2,499.35	3,000.00	4,000.00	3,000.00	3,000.00	
Nick		<b>Subtotal</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,499.35</b>	<b>3,000.00</b>	<b>4,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	
<b>57235</b>		<b>Men's Soccer</b>								
Landefeld,	5510	Dom. Conf. & Travel	4,000.00	3,700.00	3,567.27	4,000.00	7,500.00	4,000.00	6,000.00	
Mark		<b>Subtotal</b>	<b>4,000.00</b>	<b>3,700.00</b>	<b>3,567.27</b>	<b>4,000.00</b>	<b>7,500.00</b>	<b>4,000.00</b>	<b>6,000.00</b>	
<b>57240</b>		<b>Men's and Women's Swimming/Diving</b>								
Von Matt,	5510	Dom. Conf. & Travel	2,000.00	2,000.00	1,670.00	2,000.00	5,000.00	2,000.00	2,000.00	
Danielle		<b>Subtotal</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>1,670.00</b>	<b>2,000.00</b>	<b>5,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	
<b>57245</b>		<b>Men's Tennis</b>								
Singh,	5510	Dom. Conf. & Travel	1,500.00	1,500.00	1,446.95	1,500.00	4,660.00	1,500.00	1,500.00	
Kulwant		<b>Subtotal</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,446.95</b>	<b>1,500.00</b>	<b>4,660.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	
<b>57250</b>		<b>Men's and Women's Track &amp; Field</b>								
Mattis,	5510	Dom. Conf. & Travel	6,500.00	6,500.00	6,409.46	6,500.00	7,400.00	7,000.00	7,400.00	
Nick		<b>Subtotal</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>6,409.46</b>	<b>6,500.00</b>	<b>7,400.00</b>	<b>7,000.00</b>	<b>7,400.00</b>	
<b>57255</b>		<b>Men's Water Polo</b>								
Von Matt,	5510	Dom. Conf. & Travel	1,500.00	1,284.00	1,284.00	1,300.00	5,084.00	1,500.00	1,500.00	
Danielle		<b>Subtotal</b>	<b>1,500.00</b>	<b>1,284.00</b>	<b>1,284.00</b>	<b>1,300.00</b>	<b>5,084.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	

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## 2011-2012 DASB Budget

Account Number	Object	Account Name	Original	End of Year	End of Year	2010-2011	2011-2012	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2009-2010	2009-2010	2009-2010	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual **	Budget *				
<b>57260</b>		<b>Women's Badminton</b>								
Landefeld,	5510	Dom. Conf. & Travel	1,000.00	1,300.00	948.71	1,500.00	2,800.00	1,500.00	1,500.00	
Mark		<b>Subtotal</b>	<b>1,000.00</b>	<b>1,300.00</b>	<b>948.71</b>	<b>1,500.00</b>	<b>2,800.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	
<b>57265</b>		<b>Women's Basketball</b>								
Kragalott,	5510	Dom. Conf. & Travel	4,000.00	4,000.00	3,985.80	4,500.00	6,000.00	4,000.00	5,000.00	
Arden		<b>Subtotal</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>3,985.80</b>	<b>4,500.00</b>	<b>6,000.00</b>	<b>4,000.00</b>	<b>5,000.00</b>	
<b>57275</b>		<b>Women's Soccer</b>								
Owiesny,	5510	Dom. Conf. & Travel	4,000.00	4,000.00	3,994.91	4,000.00	11,000.00	4,000.00	6,000.00	
Cheryl		<b>Subtotal</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>3,994.91</b>	<b>4,000.00</b>	<b>11,000.00</b>	<b>4,000.00</b>	<b>6,000.00</b>	
<b>57280</b>		<b>Softball</b>								
Pacheco,		Dom. Conf. & Travel	2,000.00	2,000.00	1,925.40	2,000.00	6,000.00	2,000.00	2,000.00	
Rachel		<b>Subtotal</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>1,925.40</b>	<b>2,000.00</b>	<b>6,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	
<b>57290</b>		<b>Women's Tennis</b>								
Singh,	5510	Dom. Conf. & Travel	1,500.00	1,500.00	1,414.93	1,500.00	4,660.00	1,500.00	1,500.00	
Kulwant		<b>Subtotal</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,414.93</b>	<b>1,500.00</b>	<b>4,660.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	
<b>57297</b>		<b>Women's Volleyball</b>								
Guevara,	5510	Dom. Conf. & Travel	2,000.00	2,000.00	2,000.00	2,000.00	4,400.00	2,000.00	2,000.00	
Dawnis		<b>Subtotal</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>4,400.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	
<b>57298</b>		<b>Women's Water Polo</b>								
Von Matt,	5510	Dom. Conf. & Travel	1,500.00	1,325.00	1,325.00	1,300.00	4,650.00	1,500.00	1,500.00	
Danielle		<b>Subtotal</b>	<b>1,500.00</b>	<b>1,325.00</b>	<b>1,325.00</b>	<b>1,300.00</b>	<b>4,650.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	
<b>TOTAL ATHLETICS</b>			<b>66,000.00</b>	<b>66,000.00</b>	<b>64,175.76</b>	<b>67,600.00</b>	<b>124,354.00</b>	<b>68,500.00</b>	<b>76,100.00</b>	

\*Inc DASB Line Item Information Form revisions

\*\*Exc Enc to 2010-2011

\*\*\*Complete Stip list available at a later date

5/16/2011

Requests \$1,424,274.85  
Available \$1,208,371.85  
Difference (\$215,903.00)

### 2011-2012 DASB Budget

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2009-2010 Budget *	End of Year 2009-2010 Budget	End of Year 2009-2010 Actual **	2010-2011 Budget *	2011-2012 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
<b>PHYSICAL EDUCATION</b>										
<b>57440</b>		<b>Lifetime Fitness and Wellness Center</b>								
	5350	Equip. Maint. & Repair	5,600.00	5,600.00	5,600.00	11,200.00	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>11,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>57450</b>		<b>Massage Therapy Program</b>								
Forman, Jeffrey	4010	Supplies	1,000.00	1,000.00	1,000.00	0.00	1,500.00	1,000.00	1,000.00	
		<b>Subtotal</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
<b>TOTAL PHYSICAL EDUCATION</b>			<b>6,600.00</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>11,200.00</b>	<b>1,500.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
<b>BIOLOGICAL AND HEALTH SCIENCES</b>										
<b>57520</b>		<b>Environmental Studies Area</b>								
Martinez, Diana	4010 4015	Supplies Refreshments/Mtg. Meals	3,000.00 0.00	2,903.40 96.60	2,872.41 96.60	2,000.00 0.00	6,500.00 0.00	3,000.00 0.00	3,000.00 0.00	
		<b>Subtotal</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>2,969.01</b>	<b>2,000.00</b>	<b>6,500.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	
<b>TOTAL BIOLOGICAL AND HEALTH SCIENCES</b>			<b>3,000.00</b>	<b>3,000.00</b>	<b>2,969.01</b>	<b>2,000.00</b>	<b>6,500.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	
<b>DISABILITY SUPPORT PROGRAMS &amp; SERVICES (DSP&amp;S)</b>										
<b>57610</b>		<b>Adapted Physical Education</b>								
Haynes, Jim	4010 4015	Supplies Refreshments/Mtg. Meals	250.00 1,050.00	250.00 1,050.00	250.00 1,050.00	400.00 900.00	400.00 900.00	400.00 900.00	400.00 900.00	
		<b>Subtotal</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>1,300.00</b>	
<b>57620</b>		<b>DSS Computer Assisted Lab (CAL)</b>								
Glapion, Kevin	2310 3200	Student Payroll Benefits	3,000.00 50.00	3,000.00 50.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
		<b>Subtotal</b>	<b>3,050.00</b>	<b>3,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>57625</b>		<b>DSS/EDC Spring Celebration</b>								
Glapion, Kevin	4010 4015 4060	Supplies Refreshments/Mtg. Meals Printing	100.00 900.00 0.00	301.47 698.53 0.00	301.47 413.36 0.00	0.00 0.00 0.00	0.00 900.00 100.00	0.00 900.00 100.00	0.00 900.00 100.00	
		<b>Subtotal</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>714.83</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
Allocated \$1,000.00 from Special Allocations in 2010-2011										
<b>TOTAL DISABILITY SUPPORT PROGRAMS &amp; SERVICES (DSP)</b>			<b>5,350.00</b>	<b>5,350.00</b>	<b>2,014.83</b>	<b>1,300.00</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>2,300.00</b>	
<b>LANGUAGE ARTS</b>										
<b>57760</b>		<b>Red Wheelbarrow Literary Magazine</b>								
Weisner, Ken	4060	Printing	800.00	800.00	800.00	800.00	1,000.00	800.00	800.00	Student Edition Only
		<b>Subtotal</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>	<b>1,000.00</b>	<b>800.00</b>	<b>800.00</b>	
<b>TOTAL LANGUAGE ARTS</b>			<b>800.00</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>	<b>1,000.00</b>	<b>800.00</b>	<b>800.00</b>	
<b>TOTAL DIVISIONAL SUPPORT</b>			<b>112,060.00</b>	<b>125,244.00</b>	<b>114,867.58</b>	<b>107,840.00</b>	<b>214,792.00</b>	<b>113,100.00</b>	<b>124,950.00</b>	



### 2011-2012 DASB Budget

Account Number	Object	Account Name	Original	End of Year	End of Year	2010-2011	2011-2012	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2009-2010	2009-2010	2009-2010	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual **					
<b>** NEW ACCOUNT REQUESTS FOR 2011-2012**</b>										
<b>55116</b>		<b>DASB Bicycle Program</b>								
Hernandez,	6420	Capital	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	
Anaruth	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	Bicycle Maintenance and Repair by Certified Mechanic
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,600.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
Allocated \$3,600.00 in 2009-2010 from Special Allocation which was Carried Forward to 2010-2011										
<b>55179</b>		<b>DASB Campus Events - Summer</b>								
Yumori-Kaku,	4010	Supplies	0.00	0.00	0.00	0.00	150.00	150.00	150.00	
La Donna	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	200.00	200.00	200.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	
	5310	Equip. Rental/Leasing	0.00	0.00	0.00	0.00	100.00	100.00	100.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>1,950.00</b>	<b>1,950.00</b>	
<b>57770</b>		<b>Speech and Debate Team</b>								
Kramer,	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	5,700.00	5,700.00	5,700.00	Must cease being a club to get DASB funding.
Alex		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,700.00</b>	<b>5,700.00</b>	<b>5,700.00</b>	
		<b>Student Senate for California Community Colleges</b>								
Pader,	4010	Supplies	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
Alex	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	900.00	0.00	0.00	
Ortiz,	4060	Printing	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	
Sonia	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	1,545.00	0.00	0.00	
	5310	Equip. Rental/Leasing	0.00	0.00	0.00	0.00	405.00	0.00	0.00	
	5340	Facilities Rental	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	
		<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL NEW ACCOUNT REQUESTS</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,250.00</b>	<b>8,650.00</b>	<b>8,650.00</b>	

\*Inc DASB Line Item Information Form revisions

\*\*Exc Enc to 2010-2011

\*\*\*Complete Stip list available at a later date

5/16/2011

### 2011-2012 DASB Budget

Account Number	Object	Account Name	Original	End of Year	End of Year	2010-2011	2011-2012	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2009-2010	2009-2010	2009-2010	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual **					
<b>SUBTOTALS</b>										
		DASB Administrative	142,085.43	146,985.43	138,089.07	146,990.61	170,876.85	164,626.85	164,226.85	
		Special Allocations	72,882.00	72,882.00	17,365.91	71,116.00	71,116.00	71,116.00	77,665.00	
		Special Allocations to Existing Accts	0.00	(43,190.00)	0.00	0.00	0.00	0.00	0.00	
		Conference/Travel Allocations	15,000.00	15,000.00	14,372.50	10,000.00	15,000.00	15,000.00	15,000.00	
		Inter Club Council (ICC)	60,000.00	63,000.00	61,399.53	50,500.00	61,200.00	54,615.00	54,615.00	
		College Life Programs	300,401.00	310,601.00	253,641.38	370,414.00	382,510.00	358,989.00	358,989.00	
		College Services	275,237.00	287,143.00	269,266.64	281,262.00	484,530.00	381,282.00	404,276.00	
		Creative Arts	30,310.00	43,494.00	38,307.98	24,940.00	79,138.00	37,500.00	41,750.00	
		Athletics	66,000.00	66,000.00	64,175.76	67,600.00	124,354.00	68,500.00	76,100.00	
		Physical Education	6,600.00	6,600.00	6,600.00	11,200.00	1,500.00	1,000.00	1,000.00	
		Biological & Health Sciences	3,000.00	3,000.00	2,969.01	2,000.00	6,500.00	3,000.00	3,000.00	
		Disability Support Programs & Services (DSP&S)	5,350.00	5,350.00	2,014.83	1,300.00	2,300.00	2,300.00	2,300.00	
		Language Arts	800.00	800.00	800.00	800.00	1,000.00	800.00	800.00	
		New Account Requests	0.00	0.00	0.00	0.00	24,250.00	8,650.00	8,650.00	
		<b>TOTAL</b>	<b>977,665.43</b>	<b>977,665.43</b>	<b>869,002.61</b>	<b>1,038,122.61</b>	<b>1,424,274.85</b>	<b>1,167,378.85</b>	<b>1,208,371.85</b>	
		ICC Transfers to Fund 44 (Clubs)	0.00	(13,400.00)	(13,400.00)	0.00	0.00	0.00	0.00	
		<b>TOTAL Adjusted for Transfers to Fund 44</b>	<b>977,665.43</b>	<b>964,265.43</b>	<b>855,602.61</b>	<b>1,038,122.61</b>	<b>1,424,274.85</b>	<b>1,167,378.85</b>	<b>1,208,371.85</b>	
							<b>Total Available to Allocate</b>	<b>1,208,371.85</b>		
							<b>Amount Remaining to Allocate</b>	<b>40,993.00</b>	<b>0.00</b>	
							<b>Difference Between Total to Allocate and Total Requests</b>	<b>(215,903.00)</b>		

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5/16/2011







































