

## PROPOSAL

### Office of Outreach and Relations with Schools Budget Reduction Scenario for SSPBT

November 2, 2011

**Proposed Fund 14 reduction amount: \$33,330**

A reduction in this amount to our current Fund 14 budget will result in a loss of 0.5 FTE to our Outreach Assistant position.

Outreach Assistant	0.5 FTE	\$33,330
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#### Implications

- Our ability to continue our targeted outreach efforts will be significantly limited, particularly outreach to growing Latino populations in East Side will be curtailed
- We will not be able to offer placement testing at high schools
- We cannot do application workshops
- We cannot host conferences for targeted populations
- Limited support for prospective students
- Limited high school visits
- Overall reduction of high schools served and outreach activities by more than 50%

#### Important Facts to Consider

Based on our enrollment data, 78% of our students come from high schools and communities outside our service area.

Reduction to our already limited staff will significantly impact our ability to continue outreach to schools outside our service area and limit our targeted outreach efforts.