



Capital Project Fund Update
Campus Lighting Project

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January 14, 2016

- Campus lighting has repeatedly been identified by De Anza students as a safety concern
- \$634,000 was initially allocated through FY15/16 Scheduled Maintenance monies to purchase and install light bulbs and fixtures to improve lighting in the L Quad, S Quad and A Quad
- The Science Center chiller issue resulted in the college using the Scheduled Maintenance funding originally allocated to the lighting project for the chillers
- The campus needs to identify another funding source for the lighting project
- Capital Project Fund (Fund 400) is the only funding source that will allow us to start the project this fiscal year

Updated Capital Fund Expenses – Jan 2016

Incoming Funding		2,280,560
Project Encumbrances/Expenses		
FY14/15	Dive Tower Demolition	255,308
FY14/15	Sunken Garden Flatwork Patching	14,999
FY14/15	US Bank DSA Review	6,346
FY14/15 & FY15/16	LCW Elevator Upgrade	123,277Add'l elevator cost
FY15/16	A Quad Planning	8,000
FY15/16	LED Signs	83,968
FY15/16	MLC System Support	10,949
FY15/16	Pool Boiler Project Mgmnt	9,519
FY15/16	Redwood Tree Removal & Replacement	4,472
FY15/16	Gym Bleacher Replacement	4,471Architect Fees
FY15/16	Automatic Water Filling Station Fee	4,251
FY15/16	Student & Community Services - 9 Toilets	3,164
FY15/16	Install Timed Shower Heads in Athletics	9,951
FY15/16	Stelling Garage - Power Wash Pipes & Fixtures	22,500
FY15/16	Carpet LCW Library	4,515
FY15/16	Repair Water Damage in College Life Office	22,732
Upcoming Projects		
FY15/16	Lot E Landscaping	55,450
FY15/16	Lot F - Repaving and Configuration	77,000
FY15/16	Carpet LCW Library	29,162
FY15/16	Carpet LCW 13 & LCW16	11,265
FY15/16	Architect Fees for E2 Renovation	10,000
FY15/16	CA Green Business Certification	1,155
FY15/16	Inspect Water Drains – Prep for El Nino	31,000
FY15/16	Campuswide Lighting Upgrade	634,000
Remaining Balance		<u>843,106</u>