

Draft, February 9, 2005

| | FY ENDING 04 | | | |
|---|-----------------|----------------|----------------|----------------|
| | Fund 14 Only | | | |
| | De Anza College | | Foothill | |
| | Year End Total | Percent of Col | Year End Total | Percent of Col |
| Admissions and Records, Student Counseling and Guidance, Instructional Support Services, and Other Student Services | \$8,592,622 | 13.27% | \$4,947,294 | 11.79% |
| Ancillary Services and Community Services and Economic Development | \$356,396 | 0.55% | \$267,490 | 0.64% |
| Instructional Administration and Governance and Planning, Policymaking, and Coordination | \$5,567,592 | 8.60% | \$3,939,316 | 9.39% |
| Operation and Maintenance of Plant and General Institutional Support Services | \$3,800,763 | 5.87% | \$2,539,692 | 6.05% |
| Instructional Programs | \$46,439,319 | 71.71% | \$30,252,953 | 72.12% |
| Total | \$64,756,693 | 100.00% | \$41,946,746 | 100.00% |

Campus Budgets Only

| | 2004F | | | |
|-------------|-----------------|------------|------------------|------------|
| | De Anza College | | Foothill College | |
| | Enrollment | Per of Col | Enrollment | Per of Col |
| ESL | 2,316 | 4% | 1,041 | 3% |
| ENGL / EWRT | 4,766 | 8% | 1,778 | 5% |
| MATH | 4,822 | 8% | 2,217 | 7% |
| All Other | 46,072 | 79% | 28,737 | 85% |
| Total | 57,976 | 100% | 33,773 | 100% |